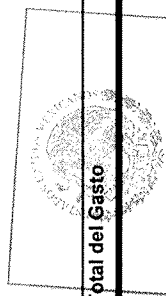




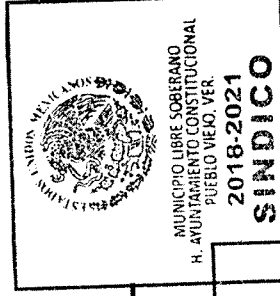
Ayuntamiento de Pueblo Viejo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

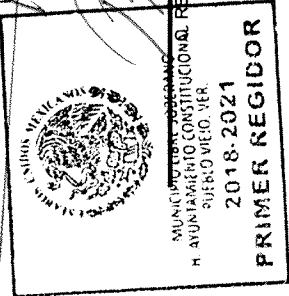
Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,440,546.11	\$448,992.84	\$1,889,538.95	\$1,340,486.36	\$1,340,486.36	\$549,052.59
Sindicatura	\$1,603,040.91	\$860,635.01	\$2,463,675.92	\$1,649,498.46	\$1,649,498.46	\$814,177.46
Regiduría	\$2,486,605.55	\$209,412.86	\$2,696,018.41	\$1,962,766.65	\$1,962,766.65	\$733,251.76
Secretaría del ayuntamiento	\$1,876,287.07	\$-922,950.30	\$953,336.77	\$687,832.80	\$687,832.80	\$265,503.97
Organo de Control Interno	\$3,628,027.62	\$-135,324.16	\$3,492,703.46	\$1,394,345.41	\$1,394,345.41	\$2,098,358.05
Presidente Municipal	\$9,518,955.00	\$6,309,098.09	\$15,828,053.09	\$11,967,734.58	\$11,967,734.58	\$3,860,318.51
Desarrollo Económico	\$1,596,595.44	\$-544,152.31	\$1,052,443.13	\$661,199.02	\$661,199.02	\$391,244.11
Desarrollo social	\$22,036,774.45	\$2,074,832.33	\$24,111,606.78	\$15,323,099.03	\$15,316,927.83	\$8,788,507.75
Dirección de Obras Públicas	\$65,012,779.05	\$14,852,418.00	\$79,865,197.05	\$25,384,265.22	\$25,384,265.22	\$54,480,931.83
Policía Municipal Preventiva	\$11,934,704.91	\$-1,925,983.25	\$10,008,721.66	\$6,676,756.06	\$6,676,756.06	\$3,331,965.60
Tesorería	\$16,465,057.21	\$1,026,139.56	\$17,491,196.77	\$7,048,860.94	\$7,048,860.68	\$10,442,335.83
Total del Gasto	\$137,599,373.32	\$22,253,118.67	\$159,852,491.99	\$74,096,844.53	\$74,090,673.07	\$85,755,647.46



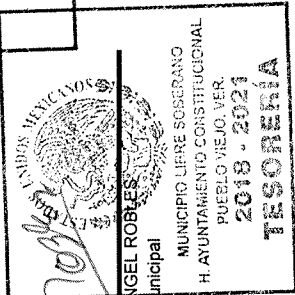
LUIS FERNANDO CERVANTES CRUZ
 Presidente Municipal



PROFRA. ARACELI CASTILLO REYES
 Síndico Único



REGULO HUERTA GOVEA
 Regidor Primero



C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal

0000033