



**Ayuntamiento de Pueblo Viejo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de septiembre de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
<b>Presidencia Municipal</b>	\$1,440,546.11	\$395,585.62	\$1,836,131.73	\$1,409,570.89	\$1,409,570.89	\$426,560.84	
<b>Sindicatura</b>	\$1,603,040.91	\$710,671.22	\$2,313,712.13	\$1,866,302.70	\$1,866,302.70	\$447,409.43	
<b>Regiduría</b>	\$2,486,605.55	\$274,922.81	\$2,761,528.36	\$2,236,688.40	\$2,236,688.40	\$524,839.96	
<b>Secretaría del ayuntamiento</b>	\$1,876,287.07	\$-950,657.79	\$925,629.28	\$743,053.02	\$743,053.02	\$182,576.26	
<b>Organo de Control Interno</b>	\$3,628,027.62	\$-140,989.69	\$3,487,037.93	\$1,453,045.96	\$1,453,045.96	\$2,033,991.97	
<b>Presidente Municipal</b>	\$9,518,955.00	\$6,991,970.78	\$16,510,925.78	\$13,209,046.70	\$13,209,046.70	\$3,301,879.08	
<b>Desarrollo Económico</b>	\$1,596,595.44	\$-565,516.96	\$1,031,078.48	\$734,616.56	\$734,616.56	\$296,461.92	
<b>Desarrollo social</b>	\$22,036,774.45	\$1,787,292.38	\$23,824,066.83	\$17,128,322.91	\$17,122,151.71	\$6,695,743.92	
<b>Dirección de Obras Públicas</b>	\$65,012,779.05	\$17,142,673.22	\$82,155,452.27	\$32,929,919.73	\$32,929,919.73	\$49,225,532.54	
<b>Policía Municipal Preventiva</b>	\$11,934,704.91	\$-1,989,988.14	\$9,944,716.77	\$7,066,503.99	\$7,066,503.99	\$2,878,212.78	
<b>Tesorería</b>	\$16,465,057.21	\$899,039.69	\$17,364,096.90	\$9,329,179.06	\$9,329,178.80	\$8,034,917.84	
<b>Total del Gasto</b>	<b>\$137,599,373.32</b>	<b>\$24,555,003.14</b>	<b>\$162,154,376.46</b>	<b>\$88,106,249.92</b>	<b>\$88,100,078.46</b>	<b>\$74,048,126.54</b>	



LIC. LUIS FERNANDO CERVANTES CRUZ  
 Presidente Municipal

*Profrá Araceli Castillo Reyes*

C. REGULO HUERTA GOVEA  
 Regidor Primero

PROFRA. ARACELI CASTILLO REYES  
 Sindico Unico

*C.P. Sofia del Angel Robles*

C.P. SOFIA DEL ANGEL ROBLES  
 Tesorera Municipal

